

F. No. W-11036/State Action Plan/2011-12/GIA/Lep/03

Directorate General of Health Services
Central Leprosy Division
Nirman Bhawan, New Delhi

Dated the 12th July, 2011

To

The Pay & Account Officer(DGHS)
Ministry of Health & Family Welfare
Nirman Bhawan
New Delhi

Sub: 1st release of Grant –in-aid to State Health Societies (Leprosy) for the year 2011-12-
Regarding.

Sir,

Sanction of the president is hereby conveyed to the release of Grant-in-Aid amounting to Rs.187.30/- Lakhs (Rs. One Hundred Eighty Seven Lakhs Thirty Thousand Only) to the under mentioned State Health Societies under NRHM out of the NLEP Programme funds for the financial year 2011-12 by way of "e-Transfer" to be arranged by the Pay & Accounts Officer (DGHS) as per details below:-

(Rs. In Lakhs)

S. No.	State/UT	Name of State/UT Health Society	Amount
1	Orissa	Orissa State Health & Family Welfare Society	48.26
2	Rajasthan	Rajasthan State Health Society	61.56
3	Haryana	State Health Society, Haryana (NLEP)	3.46
4	Jharkhand	Jharkhand Gramin Swastha Mission Samiti	74.02
	Total		187.30

2. Authorization to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2011-12, Records of Proceedings of the NPCC and other Programme-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilization Certificate in due course.
3. The State shall not make any changes in allocations or reappropriations among different components/activities without approval of the, MOHFW, GoI.
4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NRHM Programmes will be based on clear delegation as per earlier directions.

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The state shall follow all the financial management system under NRHM and shall submit Statutory Audit Reports, Utilization Certificate, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balance, funds released as advances, interest earned on unspent balance as and when due.

6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.

7: Release made under this Sanction Order are only in respect of Programmes/Schemes/ Activities for which:

- i. Unspent balance for the previous year 2010-11 has been adjusted.
- ii. No Utilization Certificate's are pending from these State/UTs for the year 2009-10.
- iii. Provisional UCS/FMRs/SOEs upto 31st March, 2011 have been received from these States.
- iv. Audited Account & Utilization Certificate's for the year 2009-10 have been received.
- v. It is certified that GIA released does not exceed 75 % of the allocation made.

8. The expenditure involved is debitable to Major Head 2210-Medical & Public Health, Minor Head-06101- Prevention & Control Disease, Sub Head 3102-Grant-in -aid to Multi Drug Leprosy State/District Societies – 310231 – Grant-in-aid (Plan) under Demand No. 46 of Department of Health for the year 2011-12 & is recurring in nature.

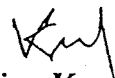
9. The accounts of the State Health Society/Grantee institutions/ Organization shall be open to inspection by the sanctioning authority and audit both by the C&AG of India Under the provision of CAG(DPC) Act 1971 & internal audit by chief controller of Account of the Ministry of Health & Family Welfare.

10. The Sanction has been issued as per provision of 206-215-GFR 2005 Rules.

11. This issued with the concurrence of IFD vide their Dy. NO. C -935 dated 8/7/2011

	(Rs. In Lakhs)
Budget Provision	2908.35
Total Expenditure including this bill	754.65
Amount of this bill	187.30
Balance available	2153.70

Your faithfully


(Vijay Kumar)

Director Administration

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Copy for appropriate action to:-

5. Cash (DGHS) Section along with Bill. It is requested that "e-transfer" of Funds by Pay & Account Officer (DGHS) to the States/UTs mentioned in the sanction order may please be arrange.
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6. Mission Directors (NRHM) of the States/UTs as mentioned in the order.

It is intimated that funds sanctioned to your State in this Sanction Order are being remitted electronically to the Bank Account of the State Health Society.

7. Under Secretary (F.II),IFD/Under Secretary (NRHM-Finance), MOH&W.
8. PS to AS & FA, PS to As & MD, PS to JS (PH).


(Vijay Kumar)

Director Administration